

STEWARDSHIP COST SPREADSHEET

SOUTHWEST MICHIGAN LAND CONSERVANCY

Date

Stewardship Costs

PRESERVE NAME:

		Amount	Total
Startup Costs			
safety (special signs)	\$25 each	0	
boundary signs	\$5 each	0	
biotic survey	\$50 per hour	0	
management plan	\$50 per hour	0	
trash disposal	\$20 per load	0	
seed for restoration	\$1500/acre	0	
full grassland restoration	\$3000/acre	0	
		STARTUP COST SUBTOTAL \$0.00	
Amenities			
large preserve sign	\$1000 each	0	
medium preserve sign	\$500 each	0	
small preserve sign	\$350 each	0	
trail signs	\$5 each	0	
construction permits	\$50 each	0	
fence	\$3/foot	0	
parking area, grading + gravel	\$3,000	0	
parking area edge posts	\$5 each	0	
improved trail	\$2/foot	0	
boardwalk	\$18/foot	0	
platform	\$20/sq foot	0	
literature box	\$40	0	
retaining wall	\$7/foot	0	
bench	\$300	0	
		AMENITIES SUBTOTAL \$0.00	
Ongoing Costs			
biotic monitoring	\$20/hour	0	
exotic control	\$50/hour	0	
repair of structures	1/20 cost yearly	0	
parking lot maintenance	\$900 per 7 years	130/year	
mowing	\$5/hour	0	
misc. materials for stewardship days	\$10/per visit/year	0	
misc. expenses for brochures, maps etc.	Yearly	0	
administrative overhead	Yearly	0	
		ONGOING COSTS SUBTOTAL \$0.00	
		STARTUP COST SUBTOTAL	
		AMENITIES SUBTOTAL	
		ONGOING COST SUBTOTAL X 20*	
		ENDOWMENT TOTAL \$0.00	

* Ongoing cost X 20 = 5% return on stewardship endowment